

FINANCING AND OTHER

Optical and Dental Insurance Payments (DI0)

The Optical and Dental Benefits program will provide optical and dental care benefits for non-union District government employees and their dependants.

Proposed Operating Budget (\$ in thousands)	\$2,675
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Fast Facts

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| <ul style="list-style-type: none"> The proposed FY 2001 operating budget is \$2,675,000, an increase of \$1,380,000 over the FY 2000 budget. | <ul style="list-style-type: none"> During FY 2001, this program will be funded for the full fiscal year. |
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Overview

The purpose of this program is to bring equity to the provision of optical and dental benefits for all workers, both union and non-union. The FY 2001 proposed budget for Optical and Dental Insurance Payments is \$2,675,000, an increase of \$1,380,000. For FY 2001, optical and dental benefits will be funded for the full fiscal year, instead of only two quarters as in FY 2000.

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Optical and Dental Insurance Payments

Object Class	FY 1999 Unaudited	Budget FY 2000	Proposed FY 2001	Variance
Subsidies and Transfers	0	1,295	2,675	1,380
Subtotal for: Nonpersonal Services (NPS)	0	1,295	2,675	1,380
Total Expenditures:	0	1,295	2,675	1,380

Authorized Spending Levels by Revenue Type:

	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	0	0	1,295	0	2,675	0	1,380
Total:	0	0	0	1,295	0	2,675	0	1,380